Barton & Loguidice, D.P.C.

Memo To:	Constantia Town Board	**Date:**	November 17, 2026
From:	Dustin Clark | Dave Powers	**Project No.:**	221.005.003
Subject:	Board Update		

CONSTANTIA NORTH SHORE SEWER PROJECT

A. Constantia Sewer Project Details

1.	Estimated Project Cost (2028 Dollars):	$60,400,000
2.	Number of Equivalent Dwelling Units (EDUs):	1,203
3.	Estimated Annual Cost per EDU *(breakdown below)*:	$1,200

4. Breakdown of Estimated Annual User Cost:

30-YR Debt Service:	$461
Town Collection System Operation & Maintenance:	$139
Town Collection System Short-Lived Assets:	$100
SOCRIS Conveyance and Treatment Charge:	$500
Estimated Annual Cost Per EDU	$1,200

5. Preliminary Plan of Finance:

Enhanced WIIA Grant:	$25M	(not awarded in 2026)
WQIP Grant:	$10M	(not awarded in 2026)
Other Grant needs: (CDBG/STAG/RD/CWH):	$4.9M	
EFC Hardship Loan (30 year, 0%)	$20.5M	(awarded)

B. Constantia Project Progress to Date:

✓ Funding agencies have indicated that SOCRIS must have funding and be underway before Constantia's project will be eligible for funding.

✓ Project Score on the NYSEFC 2026 Intended Use Plan (IUP) – 126 points.

✓ Income Surveys Complete. District MHI reported as $60,000.

✓ $1.75M STAG Grant – Procurement Flexibility Request approved 7/1/2026

- **Grants.gov STAG grant application documents drafted for submission through portal.**

✓ Sanitary Survey complete!

- **WQIP Application not awarded.**
- **Enhanced WIIA Application not awarded.**
- **Funding agencies indicated that SOCRIS must progress further before award made to Town.**

C. Upcoming items:

- **Submit STAG grant agreement application on grants.gov**
- **Debriefing calls with Funding Agencies.**

SOUTHERN OSWEGO COUNTY REGIONAL INTERCEPTING SYSTEM (SOCRIS) PROJECT

A. SOCRIC Project Details:

1. Estimated Project Cost (2028 Dollars): $126,300,000

2. Conveyance and Treatment Charge: $500

3. Preliminary Plan of Finance:

NYS Direct Appropriations:	**$12M (awarded 2026)**
Enhanced WIIA Grant:	**$25M (awarded 2026)**
Other Grant Needs: (WQIP/CDBG/STAG/RD/CWH):	$69.3M
EFC Hardship Loan (30 year, 0%):	$20M (awarded)

4. SOCRIS Project Progress To Date:

- ✓ IMA approved with Constantia and most recently Hastings
- ✓ County developing Treatment Agreement with the City of Fulton.
- ✓ Meetings with ESD, Governor's office, Senator Ryan, Assemblyman Barclay, DEC and EFC. SOCRIS creates a significant opportunity for Economic Development in the region.
- ✓ Oswego County Water Agency has been formed and holds monthly meetings.
- ✓ SOCRIS Bond Resolution authorized by the County Legislature
- ✓ Oswego County Sewer District No. 1 Sewer District in the process of being formed.
- ✓ **$12M included in the FY26-27 NYS budget resolution for SOCRIS project!**
- ✓ SOCRIS design underway! This shows progress and will help support Constantia funding applications!
- ✓ Several funding applications submitted including WQIP, IMG, ESD!
- ✓ Oswego County met with City of Fulton to develop IMA which is needed to form County SOCRIS sewer district.
- ✓ **SOCRIS Project Awarded WIIA Grant of $25M in 2026 funding round!**

Upcoming items:

- **Develop and execute IMA with City of Fulton. County to then form SOCRIS Sewer District**
- Ongoing project promotion