

Barton & Loguidice, D.P.C.

Memo To: Constantia Town Board

Date: November 21, 2023

From: Dustin Clark | Dave Powers

Project No.: 221.005.003

Subject: Board Update

Constantia North Shore Sewer Project

A. WWTP Scope:

- Recent Work Completed
 - ✓ 60% Plans delivered to Town June 28, 2023
 - ✓ Updated treatment plant O&M costs
- Current Status:
 - DEC submission
 - Subconsultants on pause for design phase services
- Future steps:
 - Final design, preparation of bid set contingent upon Town authorization

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B. Grinder Pump Scope:

- Recent Work Completed
 - ✓ 643 home inspections complete to date
 - ✓ 521 easements have been fully signed and executed by the Town
 - ✓ 60% Plans delivered to Town June 28, 2023
- Current Status:
 - DEC submission
 - Future inspections on pause
 - No more home inspections are scheduled at this time
 - Continue processing previously executed easements for Town signature and filing
- Future steps:
 - Schedule remaining inspections contingent upon Town authorization

C. Forcemain and Pump Station Scope:



- Recent Work Completed
- 60% Plans delivered to Town June 28, 2023
- Updated collection O&M costs based on neighboring similar systems

- Current Status:
 - DEC submission
 - Subconsultants on pause for design phase services

- Future steps:
 - Final design, preparation of bid set contingent upon Town authorization

D. Funding, Permitting, and Other Items:

- Recent Work Completed
 - ✓ NBRC Grant application submitted for \$1M
 - ✓ Correspondence with USDA RD for National Pooling Grant eligibility
 - ✓ WQIP Grant application submitted for \$10M
 - ✓ GIGP Grant application submitted for \$3M
 - ✓ STAG grant of \$1.75M in recent Appropriation Bill released July 14
 - ✓ Finalized joint application for submission to DEC and Army Corps of Engineers
 - ✓ EFC Funding Call Held on October 17. Project eligible for \$25M Hardship and potentially a future BIL Grant!

- Current Status:
 - Archaeological fieldwork ongoing.
 - Need letters of support from businesses in Sewer District for ESD Grant application

- Future steps:
 - 2024 CDBG Grant application for future phased portion of project
 - Increase Bond Resolution
 - Comptroller approval process may be necessary with increased Bond Resolution
 - Co-funding consultation meeting – NYSDEC, NYSEFC, USDA Rural Development, etc.

Sewer Project Summary:

The Northshore Sewer Project has been awarded over \$50M in State and Federal grants and low interest loans to date. The current estimated project cost is \$62.95M and the Town requires additional grant money to deliver the project at the approved first year user charge. The Town has remained committed to delivering the project at the target first year user charge by pursuing additional grant funding throughout much of 2023. The Town has submitted several grant applications that are expected to be announced by the end of 2023, or in the early part of 2024. Upon receiving the results of the pending applications, the Town will evaluate the project cost and estimated first year user charge to determine how best to proceed. The Town plans to reach out to all district residents in early 2024 upon receiving the results of the grant applications with additional information.