

Barton & Loguidice, D.P.C.

Memo To: Constantia Town Board

Date: October 17, 2023

From: Dustin Clark | Dave Powers

Project No.: 221.005.003

Subject: Board Update

Constantia North Shore Sewer Project

A. WWTP Scope:

- Recent Work Completed
 - ✓ 60% Plans delivered to Town June 28, 2023
 - ✓ Updated treatment plant O&M costs
- Current Status:
 - DEC submission
 - Subconsultants on pause for design phase services
- Future steps:
 - Final design, preparation of bid set contingent upon Town authorization

B. Grinder Pump Scope:

- Recent Work Completed
 - ✓ 643 home inspections complete to date
 - ✓ 521 easements have been fully signed and executed by the Town
 - ✓ 60% Plans delivered to Town June 28, 2023
- Current Status:
 - DEC submission
 - Future inspections on pause
 - No more home inspections are scheduled at this time
 - Continue processing previously executed easements for Town signature and filing
- Future steps:
 - Schedule remaining inspections contingent upon Town authorization

C. Forcemain and Pump Station Scope:

- Recent Work Completed
 - 60% Plans delivered to Town June 28, 2023
 - Updated collection O&M costs based on neighboring similar systems

- Current Status:
 - DEC submission
 - Subconsultants on pause for design phase services
 - NYSDOT comments received

- Future steps:
 - Final design, preparation of bid set contingent upon Town authorization

D. Funding, Permitting, and Other Items:

- Recent Work Completed
 - ✓ Addendum No. 3 to PER issued for 2024 IUP Listing on June 16, 2023
 - ✓ NBRC Grant application submitted for \$1M
 - ✓ Correspondence with USDA RD for National Pooling Grant eligibility
 - ✓ WQIP Grant application submitted for \$10M
 - ✓ GIGP Grant application submitted for \$3M
 - ✓ Submitted Letter to EFC requesting financial assistance (BIL, Hardship Grant, WIIA)
 - ✓ STAG grant of \$1.75M in recent Appropriation Bill released July 14
 - ✓ Finalized joint application for submission to DEC and Army Corps of Engineers
 - ✓ EFC Funding Call Held on October 17. Project eligible for \$25M Hardship and potentially a future BIL Grant!

- Current Status:
 - Archaeological fieldwork ongoing.
 - Need letters of support from businesses in Sewer District for ESD Grant application

- Future steps:
 - 2024 CDBG Grant application for future phased portion of project
 - Increase Bond Resolution
 - Comptroller approval process may be necessary with increased Bond Resolution
 - Co-funding consultation meeting – NYSDEC, NYSEFC, USDA Rural Development, etc.