OCTOBER 15, 2026

Constantia Preliminary Town Budget for 2027

PROPOSED

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OCT 15 2026
TOWN OF CONSTANTIA
TOWN CLERK

Town of Constantia

in the County of Oswego
Village Within Town:
Village of Cleveland

TOWN OF CONSTANTIA
2027 BUDGET -- DETAIL OF ALL FUNDS

Tax rate schedule — Round # 2 — 14-Oct-26
Summary of Town Budget for 2027

Fund		Approp. Adopted 2027	Less Estimated Revenues	Less Fund Balance & Appr Reser	Amt to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate $$ per Thousand	Current Yr Tax Rate $$ per Thousand	% change From Current Year
GENERAL FUND	A	2,181,490	1,190,913	436,600	553,977	283,961,723	$1.95089	$2.51755	-22.51%
GENERAL OV FUND	B	14,000	0	0	14,000	254,111,946	$0.05509	$0.00000	---
HIGHWAY FUND	DA	0	0	0	0	283,961,723	$0.00000	$0.00000	---
HIGHWAY OV FUND	DB	2,164,828	934,785	200,000	1,030,043	254,111,946	$4.05350	$2.91026	39.28%
CONSTANTIA FIRE	SF1	147,210	0	0	147,210	95,349,859	$1.54389	$1.45664	5.99%
FIRE PROT. DIST	SF2	218,344	0	0	218,344	168,729,625	$1.29405	$1.22323	5.79%
SEWER DISTRICT #1	SS1	350,000	0	0	350,000	1,145.39	$305.57277	$303.74298	0.60%
WATER DISTRICT #1	SW1	420,143	104,713	17,000	298,430	900.85	$331.27602	$325.94314	1.64%
WATER DISTRICT #2	SW2	135,880	0	11,000	124,880	375.35	$332.70281	$325.72719	2.14%
		5,631,895	2,230,411	664,600	2,736,884				
GENERAL AND HIGHWAY TOTAL TAX LEVY (EXCLUSIVE OF SPECIAL DISTRICT CHARGES) FOR PROPERTIES OUTSIDE THE VILLAGE OF CLEVELAND (A, B, DA PLUS DB):							$6.05948	$5.42781	11.64%
GENERAL AND HIGHWAY TAX LEVY FOR PROPERTIES WITHIN THE VILLAGE OF CLEVELAND (A PLUS DA): THERE ARE NO SPECIAL DISTRICT CHARGES IN THE VILLAGE OF CLEVELAND; VILLAGE RESIDENTS PAY VILLAGE TAXES INSTEAD							$1.95089	$2.51755	-22.51%

NOTE: ON FUNDS BASED ON UNIT CHARGES, "IMPLIED TAX RATE $$$ PER THOUSAND" IS ACTUALLY "IMPLIED RATE $$$ PER UNIT"

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Amount to be raised by Tax $2,736,884
Minus Fire Dept -147,210
Actual Tax Amt $2,589,674. – (Even w/ Tax Cap growth Allowance for 2027)

Town of CONSTANTIA Round #: 2 14-Oct-26

2027 Budget -- Appropriation Summary of All Funds

Fund			LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 30 2026	SEPT. 30 ACTUAL Y-T-D 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	CHANGE FROM 2026	%CHANGE FROM 2026
GENERAL FUND	A		846,799	2,816,364	790,398	2,159,640	2,181,490	0	-634,874	-22.5%
GENERAL OV FUND	B		14,000	14,000	1,905	14,000	14,000	0	0	---
HIGHWAY FUND	DA		0	0	0	0	0	0	0	---
HIGHWAY OV FUND	DB		1,788,106	2,118,684	1,249,258	2,185,838	2,164,828	0	46,144	2.2%
CONSTANTIA FIRE	SF1		141,494	144,324	144,324	147,210	147,210	0	2,886	2.0%
FIRE PROT. DIST	SF2		234,690	214,063	214,063	218,344	218,344	0	4,281	2.0%
SEWER DISTRICT #1	SS1		350,000	350,000	350,000	350,000	350,000	0	0	---
WATER DISTRICT #1	SW1		407,394	420,440	409,008	420,143	420,143	0	-297	-0.1%
WATER DISTRICT #2	SW2		128,365	134,214	126,960	135,880	135,880	0	1,666	1.2%
Total Appropriations:			3,910,848	6,212,089	3,285,916	5,631,055	5,631,895	0	-580,194	-9.3%

PROPOSED

Town of Constantia
2027 Budget -- Revenue Summary of All Funds

			LAST	BUDGET AS	SEPT. 30	SUPERVISOR'S	PRELIM-			
			YEARS	MODIFIED	ACTUAL	TENTATIVE	INARY		CHANGE	%CHANGE
			ACTUAL	SEPT. 30	Y-T-D	BUDGET	BUDGET	ADOPTED	FROM	FROM
Fund			2025	2026	2026	2027	2027	2027	2026	2026
GENERAL FUND	A		273,781	226,178	221,779	1,190,913	1,190,913	0	964,735	426.5%
GENERAL OV FUND	B		0	0	0	0	0	0	0	---
HIGHWAY FUND	DA		0	0	0	0	0	0	0	---
HIGHWAY OV FUND	DB		966,028	1,021,172	598,523	955,795	934,785	0	-86,387	-8.5%
CONSTANTIA FIRE	SF1		0	0	0	0	0	0	0	---
FIRE PROT. DIST	SF2		0	0	0	0	0	0	0	---
SEWER DISTRICT #1	SS1		0	0	0	0	0	0	0	---
WATER DISTRICT #1	SW1		98,965	101,973	99,664	104,713	104,713	0	2,740	2.7%
WATER DISTRICT #2	SW2		0	0	0	0	0	0	0	---
Totals:			1,338,774	1,349,323	919,966	2,251,421	2,230,411	0	881,088	65.3%

PROPOSED

ACCOUNTS	CODE		LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 30 2026	SEPT. 30 ACTUAL Y-T-D 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	CHANGE FROM 2026	PERCENT CHANGE FROM 2026
******GENERAL FUND******										
Appropriations										
General Government										
Legislative Board P.S.	A1010.1		16,000	18,000		18,000	18,000		0	0.0%
Legislative Board C.E.	A1010.4		470	700	350	700	700		0	0.0%
Justice #1 P.S.	A1110.11		17,190	18,000	13,846	18,540	18,540		540	3.0%
Justice #2 P.S.	A1110.12		0	0	0	0			0	---
Justice Clerk #1 P.S.	A1110.13		13,740	14,500	11,154	14,935	14,935		435	3.0%
Justice Clerk #2 P.S.	A1110.14		0	0	0	0	0		0	---
Justice Eq.	A1110.2		0	0	0	0	0		0	---
Municipal Court C.E.	A1110.4		7,560	10,000	2,592	10,000	10,000		0	0.0%
Supervisor P.S.	A1220.1		19,500	19,500	15,000	19,500	19,500		0	0.0%
Supervisor Eq	A1220.2		0	0	0	0	0		0	---
Supervisor C.E.	A1220.4		1,710	2,400	1,196	2,400	2,400		0	0.0%
Supervisor Clerk P.S.	A1310.1		22,890	23,060	17,739	23,752	23,752		692	3.0%
Supervisor Clerk1 C.E.	A1310.41		60	1,000	451	1,000	1,000		0	0.0%
Supervisor Clerk P.S.2	A1310.12		0	2,000	235	5,000	5,000		3,000	150.0%
Payroll Service C.E.	A1310.42		6,230	7,000	4,948	8,000	8,000		1,000	14.3%
Budget Officer P.S.	A1340.1		0	500	0	500	500		0	0.0%
Tax Collection C.E.	A1330.4		5,996	6,300	5,301	8,800	8,800		2,500	39.7%
Assessor P.S.	A1355.11		30,596	32,126	24,712	33,090	33,090		964	3.0%
Assessor's Clerk P.S.	A1355.12		0	0	0	0	0		0	---
Assessor's Clerk 2 P.S.	A1355.13		0	0	0	0	0		0	---
Assessment Board of Review C.E.	A1355.41		1,600	2,000	1,600	2,000	2,000		0	0.0%
Assessor Eq.	A1355.2		0	600	0	600	600		0	0.0%
Assessors C.E.	A1355.4		3,506	6,000	780	6,000	6,000		0	0.0%
Clerk P.S.	A1410.11		44,322	46,538	35,799	47,934	47,934		1,396	3.0%
Clerk Deputy P.S.	A1410.12		6,092	9,200	5,467	9,200	9,200		0	0.0%
Clerk Eq.	A1410.2		1,000	1,000	0	1,000	1,000		0	0.0%
Clerk C.E.	A1410.41		4,721	6,000	4,099	6,000	6,000		0	0.0%
Clerk C.E. - Dog Licensing	A1410.42		1,364	1,500	467	1,500	1,000		-500	-33.3%

PROPOSED

ACCOUNTS	CODE		LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 30 2026	SEPT. 30 ACTUAL Y-T-D 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	CHANGE FROM 2026	PERCENT CHANGE FROM 2026
Attorney P.S.	A1420.1		14,530	14,970	6,909	0	0		-14,970	-100.0%
Attorney C.E.	A1420.4		6,963	25,000	29,638	40,000	40,000		15,000	60.0%
Engineering C.E.	A1440.4		0	0	0	0	0		0	---
Bldgs & Grounds Dumpster P.S.1	A1620.11		5,303	6,000	5,621	6,000	6,000		0	0.0%
Bldgs & Grounds Cleaner P.S.2	A1620.12		3,090	3,300	1,748	3,300	3,300		0	0.0%
Bldgs & Grounds Park P.S.3	A1620.13		7,660	9,000	9,000	9,000	9,000		0	0.0%
Buildings Eq. (Cap. Improvement)	A1620.2		34,068	1,850,000	178,456	990,000	990,000		-860,000	-46.5%
Buildings C.E.	A1620.41		32,517	34,000	25,109	34,000	34,000		0	0.0%
Buildings C.E. - Court Facilities	A1620,42		0	0	0	10,000	10,000		10,000	---
Unallocated Insurance C.E.	A1910.4		30,386	30,000	33,951	35,000	35,000		5,000	16.7%
Municipal Assoc. Dues C.E.	A1920.4		2,300	2,400	1,150	2,400	24,000		21,600	900.0%
Purchase of Land	A1940.2		0	0	0	0	0		0	---
Contingency	A1990.4		50,000	45,650	0	55,844	55,844		10,294	22.6%
Public Safety										
Court Security C.E.	A3120.4		2,765	5,000	2,049	5,000	5,000		0	0.0%
Traffic Control C.E.	A3310.4		1,675	4,200	1,486	4,200	4,200		0	0.0%
Dog Control P.S.	A3510.1		11,330	11,670	8,977	11,670	12,020		350	3.0%
Dog Control C.E.	A3510.4		2,128	3,500	939	3,500	3,800		300	8.6%
Code Enforcement P.S.1	A3620.11		31,827	50,000	38,462	51,500	51,500		1,500	3.0%
Code Enforcement P.S.2	A3620.12		19,015	0	0	0	0		0	---
Code Enforcement P.S. Clerk	A3620.13		2,506	5,725	676	0	0		-5,725	-100.0%
Code Enforcement Equip.	A3620.2		1,176	1,725	1,235	1,725	1,725		0	0.0%
Code Enforcement C.E.	A3620.4		4,353	7,900	4,428	7,900	7,900		0	0.0%
Registrar Vital Statistics P.S.	A4020.1		1,200	1,200	923	1,200	1,200		0	0.0%
Ambulance C.E.	A4540.4		0	0	0	0	0		0	---
Transportation										
Highway & St. Admin P.S.	A5010.1		61,250	80,000	44,760	82,400	82,400		2,400	3.0%
Highway & St. Admin C.E.	A5010.4		325	750	350	750	750		0	0.0%
Garage Eq. (Cap. Improvement)	A5132.2		10,153	22,500	22,500	182,500	182,500		160,000	711.1%
Garage C.E.	A5132.4		22,704	25,000	20,801	25,000	25,000		0	0.0%
Street Lighting C.E.	A5182.4		18,195	22,000	15,439	25,000	25,000		3,000	13.6%

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Economic Assistance and Opportunity										
Publicity	A6410.4		2,000	2,000	1,863	2,000	2,000		0	0.0%
Veterans Services	A6510.4		1,500	1,500	0	1,500	1,500		0	0.0%
Culture/Recreation										
Parks and Recreation Administration	A7020.1		4,000	4,000	3,233	5,000	4,000		0	0.0%
Parks P.S.	A7110.1		79,472	85,000	79,400	90,000	90,000		5,000	5.9%
Parks Eq. (Cap Improvement)	A7110.2		4,368	22,500	0	22,500	22,500		0	0.0%
Parks C.E.	A7110.4		24,341	30,000	19,690	30,000	30,000		0	0.0%
Historian C.E.	A7510.4		963	1,250	942	1,500	1,500		250	20.0%
Adult Recreation C.E.	A7620.4		1,000	1,000	1,000	1,000	1,000		0	0.0%
Sanitation										
Refuse & Garbage (Clean-up Days)	A8160.4		8,127	10,000	9,290	10,000	10,000		0	0.0%
Special Services										
Cemeteries C.E.	A8810.4		1,000	1,000	0	1,000	1,000		0	0.0%
Undistributed										
State Retirement	A9010.8		45,028	60,000	0	60,000	60,000		0	0.0%
Social Security	A9030.81		24,393	25,000	20,834	25,000	25,000		0	0.0%
Medicare	A9030.82		5,705	6,500	4,872	6,500	6,500		0	0.0%
Hospital & Medical Insurance	A9060.8		61,017	74,200	48,931	74,200	74,200		0	0.0%
Disability/Life Insurance	A9055.8		2,419	3,100	0	3,100	4,200		1,100	35.5%
Total GENERAL FUND Appropriations:			846,799	2,816,364	790,398	2,159,640	2,181,490		-634,874	-22.5%

PROPOSED

ACCOUNTS	CODE		LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 30 2026	SEPT. 30 ACTUAL Y-T-D 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	CHANGE FROM 2026	PERCENT CHANGE FROM 2026
******GENERAL FUND******										
Revenues										
Other Payments in Lieu of Taxes	A1081		6,762	6,765	7,691	7,500	7,500		735	10.9%
Int & Pen Real Prop Tax	A1090		24,205	24,000	23,583	23,000	23,000		-1,000	-4.2%
Clerk Fees	A1255		723	600	452	600	600		0	0.0%
Dog Control Fees	A1550		0	0	0	0	0		0	---
Registrar Fees	A1603		1,500	2,000	2,415	2,000	2,000		0	0.0%
Pavillion Rental	A2025		2,250	3,000	3,075	3,000	3,000		0	0.0%
General Services, Other Gov'ts	A2210		15,000	15,300	15,300	15,300	15,300		0	0.0%
Interest & Earnings	A2401		57,081	35,000	45,071	35,000	35,000		0	0.0%
Commissions Cable TV	A2450		7,563	8,300	5,523	8,300	8,300		0	0.0%
Games of Chance Licenses	A2530		10	0	10	0	0		0	---
Dog Licenses	A2544		2,956	2,500	2,443	2,500	2,500		0	0.0%
Other Permits (Building)	A2590		27,118	20,000	26,398	25,000	25,000		5,000	25.0%
Fines and Forfeited Bail	A2610		7,868	5,000	6,389	5,000	5,000		0	0.0%
Other Economic Asst., Park Grant	A1989		0	0	0	0	0		0	---
Insurance Recoveries	A2680		0	0	436	0	0		0	---
Refund Prior Yr Expenses	A2701		0	0	0	0	0		0	---
Gifts & Donations	A2705		0	0	0		0		0	---
Unclassified Revenues	A2770		0	0	4,631	0	0		0	---
State Revenue Sharing	A3001		36,713	36,713	36,713	36,713	36,713		0	0.0%
Mortgage Tax	A3005		82,032	65,000	39,649	65,000	65,000		0	0.0%
Court Facilities	A3021		0	0	0	10,000	10,000		10,000	---
Youth Programs	A3820		2,000	2,000	2,000	2,000	2,000		0	0.0%
Installment Purchase Debt	A5785					950,000	950,000			
Total GENERAL FUND Revenue:			273,781	226,178	221,779	1,190,913	1,190,913		964,735	426.5%

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ACCOUNTS	CODE		LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 30 2026	SEPT. 30 ACTUAL Y-T-D 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	CHANGE FROM 2026	PERCENT CHANGE FROM 2026
******GENERAL OV FUND******										
Appropriations										
Board Of Appeals/Zoning	B8010.4		4,000	4,000	969	4,000	4,000		0	0.0%
Planning Eq.	B8020.2		0	0	0	0	0		0	---
Planning C.E.	B8020.4		10,000	10,000	936	10,000	10,000		0	0.0%
Research C.E. - Water	B8030.4		0	0	0	0	0		0	---
Environmental Control C.E. - Sewer	B8090.4		0	0	0	0	0		0	---
Total GENERAL OV FUND Appropriations:			14,000	14,000	1,905	14,000	14,000		0	0.0%

******GENERAL OV FUND******										
Revenues										
Interest and Earnings	B2401		0	0	0	0	0	0	0	---
State Aid - Other - Sewer	B3089		0	0	0	0	0	0	0	---
Due From Other Fund	B391		0	0	0	0	0	0	0	---
Total GENERAL OV FUND Revenue:			0	0	0	0	0	0	0	---

PROPOSED

ACCOUNTS	CODE		LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 30 2026	SEPT. 30 ACTUAL Y-T-D 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	CHANGE FROM 2026	PERCENT CHANGE FROM 2026
******HIGHWAY FUND******										
Appropriations										
Bridges P.S.	DA5120.1		0	0	0	0	0		0	---
Bridges C.E.	DA5120.4		0	0	0	0	0		0	---
Social Security	DA9030.81		0	0	0	0	0		0	---
Emp. Ben. Medicare	DA9030.82		0	0	0	0	0		0	---
Total HIGHWAY FUND Appropriations:			0	0	0	0	0		0	---

******HIGHWAY FUND******										
Revenues										
Interest & Earnings	DA2401		0	0	0	0	0		0	---
Total HIGHWAY FUND Revenue:			0	0	0	0	0		0	---

PROPOSED

ACCOUNTS	CODE		LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 30 2026	SEPT. 30 ACTUAL Y-T-D 2026	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	CHANGE FROM 2026	PERCENT CHANGE FROM 2026
******HIGHWAY OV FUND******										
Appropriations										
Engineering C.E.	DB5020.4		0	0	0	0	0		0	---
General Repairs P.S.	DB5110.1		270,720	278,630	197,891	292,562	292,562		13,932	5.0%
General Repairs C.E.	DB5110.4		146,400	142,275	123,815	149,389	149,389		7,114	5.0%
Improvements C.O.	DB5112.2		320,895	563,662	435,627	498,285	498,285		-65,377	-11.6%
Machinery P.S.	DB5130.1		25,200	26,965	19,179	28,313	28,313		1,348	5.0%
Machinery Eq.	DB5130.2		461,476	349,198	6,235	350,000	350,000		802	0.2%
Machinery C.E.	DB5130.41		29,389	31,500	19,042	33,075	33,075		1,575	5.0%
Machinery C.E. - Insurance	DB5130.42		21,454	23,500	22,319	25,300	25,300		1,800	7.7%
Misc. Brush & Weeds P.S.	DB5140.1		37,800	40,446	29,484	42,468	42,468		2,022	5.0%
Misc. Brush & Weeds C.E.	DB5140.4		3,951	5,000	3,009	5,500	5,500		500	10.0%
Snow Removal P.S.	DB5142.1		90,840	82,400	58,209	82,400	82,400		0	0.0%
Snow Removal C.E.	DB5142.4		98,297	110,000	85,876	110,000	110,000		0	0.0%
Services Other Gov'ts. P.S.	DB5148.1		57,487	61,520	58,759	64,596	64,596		3,076	5.0%
Other Transportation/Roads	DB5680.4		0	100,000	33,006	100,000	100,000		0	0.0%
State Retirement	DB9010.8		55,034	60,000	0	60,000	60,000		0	0.0%
Social Security	DB9030.81		29,090	30,000	21,556	30,000	30,000		0	0.0%
Medicare	DB9030.82		6,803	8,000	5,041	8,000	8,000		0	0.0%
Medical Insurance	DB9060.8		133,270	155,950	95,210	155,950	155,950		0	0.0%
Transfer to Capital Reserve	DB9950.9		0	49,638	35,000	150,000	128,990		79,352	159.9%
Total HIGHWAY OV FUND Appropriations:			1,788,106	2,118,684	1,249,258	2,185,838	2,164,828	0	46,144	2.2%

PROPOSED

			LAST	BUDGET AS	SEPT. 30	SUPERVISOR'S	PRELIM-			PERCENT
			YEARS	MODIFIED	ACTUAL	TENTATIVE	INARY		CHANGE	CHANGE
			ACTUAL	SEPT. 30	Y-T-D	BUDGET	BUDGET	ADOPTED	FROM	FROM
ACCOUNTS	CODE		2025	2026	2026	2027	2027	2027	2026	2026
******HIGHWAY OV FUND******										
Revenues										
County Sales Tax	DB1120		295,068	240,000	183,955	240,000	240,000		0	0.0%
Services for Other Gov'ts.	DB2300		203,144	192,510	135,072	192,510	171,500		-21,010	-10.9%
Interest & Earnings	DB2401		22,051	25,000	17,184	25,000	25,000		0	0.0%
Rental Equip. Other Gov'ts	DB2416		0	0	0	0	0		0	---
Sale of Scrap Metal	DB2650		0	0	0	0	0		0	---
Sale of Equipment	DB2665		0	0	0	0	0		0	---
Insurance Recovery	DB2680		0	0	0	0	0		0	---
Misc. Revenue	DB2770		171,160	0	1,558	0	0		0	---
CHIPS	DB3501		274,605	563,662	260,754	498,285	498,285		-65,377	-11.6%
State Aid Emergency Disaster	DB3960		0	0	0	0	0		0	---
Federal Aid Emergency Disaster	DB4960		0	0	0	0	0		0	---
Total HIGHWAY OV FUND Revenue:			966,028	1,021,172	598,523	955,795	934,785	0	-86,387	-8.5%

PROPOSED

ACCOUNTS	CODE		LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 30 2026	SEPT. 30 ACTUAL Y-T-D 2026	SUPERVISOR TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	CHANGE FROM 2026	PERCENT CHANGE FROM 2026
******CONSTANTIA FIRE DISTRICT******										
Appropriations										
Const. Fire Dist. Payment	SF1-3410.4		141,494	144,324	144,324	147,210	147,210		2,886	2.0%
Total CONSTANTIA FIRE Appropriations:			141,494	144,324	144,324	147,210	147,210		2,886	2.0%
******CONSTANTIA FIRE DISTRICT******										
Revenues										
			0	0	0	0	0		0	---
Total CONSTANTIA FIRE Revenue:			0	0	0	0	0		0	---
******CONSTANTIA/CLEVELAND FIRE PROT. DIST******										
Appropriations										
Contract with Constantia Fire District #1	SF2-3410.4		103,842	108,501	108,501	110,671	110,671		2,170	2.0%
Contract with village of Cleveland	SF2-3410.4		130,848	105,562	105,562	107,673	107,673		2,111	2.0%
Total FIRE PROT. DIST Appropriations:			234,690	214,063	214,063	218,344	218,344		4,281	2.0%
******CONSTANTIA/CLEVELAND FIRE PROT. DIST******										
Revenues										
			0	0	0	0	0	0	0	---
Total FIRE PROT. DIST Revenue:			0	0	0	0	0	0	0	---

PROPOSED

TOWN OF CONSTANTIA
2027 BUDGET -- DETAIL OF ALL FUNDS

Round #: 2 14-Oct-26

ACCOUNTS	CODE		LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 30 2026	SEPT. 30 ACTUAL Y-T-D 2026	SUPERVISOR TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	CHANGE FROM 2026	PERCENT CHANGE FROM 2026
******SEWER DISTRICT #1******										
Appropriations										
Planning/Surveys Eq. & Capital Outlay	SS1-8097.4		350,000	350,000	350,000	350,000	350,000		0	0.0%
Total Sewer District #1 Appropriations:			350,000	350,000	350,000	350,000	350,000		0	0.0%

******SEWER DISTRICT #1******										
Revenues										
Interest	SS1-2401		0	0	0	0	0	0	0	---
Total Sewer District #1 Revenue:			0	0	0	0	0	0	0	---

PROPOSED

			LAST YEARS ACTUAL	BUDGET AS MODIFIED SEPT. 30	SEPT. 30 ACTUAL Y-T-D	SUPERVISOR TENTATIVE BUDGET	PRELIM-INARY BUDGET		CHANGE FROM	PERCENT CHANGE FROM
ACCOUNTS	CODE		2025	2026	2026	2027	2027	ADOPTED 2027	2026	2026
******WATER DISTRICT #1******										
Appropriations										
Audit C.E. - External	SW1-1320.4		0	0	0	0	0	0	0	---
Transmission and Distribution C.E.	SW1-8320.4		34,261	42,052	30,620	36,500	36,500		-5,552	-13.2%
Debt Service (B.A.N.) Principal	SW1-9710.6		373,133	378,388	378,388	383,643	383,643		5,255	1.4%
Debt Service (B.A.N.) Interest	SW1-9710.7		0	0	0	0	0	0	0	---
Total Water District #1 Appropriations:			407,394	420,440	409,008	420,143	420,143	0	-297	-0.1%

******WATER DISTRICT #1******										
Revenues										
Due from Other Gov'ts	SW1-2399		71,869	72,954	72,568	73,738	73,738		784	1.1%
Due from Other Gov'ts	SW1-2399		27,096	29,019	27,096	30,975	30,975		1,956	6.7%
Total Water District #1 Revenue:			98,965	101,973	99,664	104,713	104,713	0	2,740	2.7%

PROPOSED

ACCOUNTS	CODE		LAST YEARS ACTUAL 2025	BUDGET AS MODIFIED SEPT. 30 2026	SEPT. 30 ACTUAL Y-T-D 2026	SUPERVISOR TENTATIVE BUDGET 2027	PRELIM-INARY BUDGET 2027	ADOPTED 2027	CHANGE FROM 2026	PERCENT CHANGE FROM 2026
******WATER DISTRICT #2******										
Appropriations										
Transmission and Distribution C.E.	SW2-8320.4		14,900	19,038	13,707	19,000	19,000		-38	-0.2%
Debt Service (B.A.N.) Principal	SW2-9710.6		86,369	86,157	86,157	85,905	85,905		-252	-0.3%
Debit Principal Other Gov't	SW2-9797.6		27,096	29,019	27,096	30,975	30,975		1,956	6.7%
Total Water District #2 Appropriations:			128,365	134,214	126,960	135,880	135,880	0	1,666	1.2%

******WATER DISTRICT #2******										
Revenues										
Due from Other Gov'ts	SW2-440		0	0	0	0	0	0	0	---
Bond Anticipation Notes	SW2-626		0	0	0	0	0	0	0	---
Total Water District #2 Revenue:			0	0	0	0	0	0	0	---

PROPOSED

TOWN OF CONSTANTIA — **Labels:** — 14-Oct-26

2027 BUDGET -- DETAIL OF ALL FUNDS

Worksheet:		This Year:	**2026**
Budget Round:	2	Next Year:	**2027**

Taxable Assessed Value for the budget year:	**2027**	**2026**	**2025**	**2024**	**2023**	**2022**	**2021**	**Percent Change Next Year to Current Year**
Townwide	285,914,728	283,961,723	282,201,133	280,464,989	280,832,981	278,428,500	274,673,637	0.62%
Village	30,118,595	29,849,777	29,731,938	29,589,629	29,928,435	29,583,915	27,552,088	0.40%
Town Outside Village	255,796,133	254,111,946	252,469,195	250,875,360	250,904,546	248,844,585	247,121,549	0.65%
Fire 1	95,711,729	95,349,859	95,497,740	95,233,120	95,497,740	95,211,985	93,854,324	-0.15%
Fire 2	169,551,905	168,729,625	165,242,940	166,459,758	165,242,940	163,151,716	161,847,582	2.11%
Light 1	24,730,274	24,564,046	24,028,801	24,121,958	24,028,801	23,943,553	23,952,738	2.23%
Light 2	53,611,174	53,557,097	53,965,322	53,777,181	56,965,322	53,950,675	53,237,524	-0.76%
Sewer 1	1,144.89	1,145.39	1,156.19	1,152.29	1,156.19	1,156.19	1,150.19	-0.93%
Water 1 (units)	899.35	900.85	907.00	905.75	907.00	909.50	905.00	-0.68%
Water 2 (units)	376.85	375.35	375.35	376.45	375.25	374.25	375.00	0.00%

Taxable Assessed Value for the budget year:	**2019**	**2018**	**2017**	**2016**	**2015**	**2014**	**2013**	**2012**
Townwide	271,724,583	269,747,951	266,990,375	266,374,876	265,043,783	263,448,923	261,756,659	261,156,443
Village	28,701,794	28,185,940	27,830,782	27,851,986	27,910,220	27,838,875	27,928,945	27,937,251
Town Outside Village	243,022,789	241,562,011	239,159,593	238,522,890	237,133,563	235,610,048	233,827,714	233,219,192
Fire 1	93,219,062	93,025,071	91,879,929	91,368,453	90,881,840	90,770,924	89,251,379	88,976,952
Fire 2	160,548,203	160,025,739	159,857,225	159,652,298	158,510,232	157,424,571	156,491,523	156,737,145
Light 1	23,749,888	23,779,134	23,707,907	23,647,944	23,684,298	23,636,757	23,035,286	23,562,087
Light 2	53,406,616	53,144,969	52,423,384	52,135,650	51,782,147	52,092,358	51,663,492	51,522,820
Water 1 (units)	N/A	N/A	909.50	913.50	913.50	913.50	911.50	913.00
Water 2 (units)	914.50	908.00	N/A	N/A	N/A	N/A	N/A	N/A
	378.30	378.50						

PROPOSED

Budget Notes:

Schedule of Salaries of Elected Officials for 2027

14-Oct-26

Supervisor		$19,500
Town Councilpersons - four @		4,500 each
Town Justices	**one @**	18,540
	one @	0
Town Highway Superintendent		82,400
Town Clerk		47,934

PROPOSED

Form Status: Unsubmitted

Step 12 of 15 - Proposed Levy

The proposed levy should be calculated considering all of the same elements as in the prior-year levy and should be net of any required Tax Cap Reserve.

What should be included in the proposed levy?

Proposed Levy

Fiscal year ending 2027 Tax Levy Limit, Adjusted for Transfers plus Exclusions
$2,589,674 → 4

Fiscal year ending 2027 Proposed Levy
2,526,128 — 2026 Budget last year

Difference Between Tax Levy Limit and Proposed Levy
$63,546 Increase Allowance for Tax Cap

Cancel | Save and Close
Previous | Next

PROPOSED

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Proposed Constantia Fire District FY27 Budget

Budget Line Item	FY26	FY27	Adjusted
Accounting	$1,400.00	$1,400.00	$0.00
Rescue Boat Fuel/Livery	$3,500.00	$3,500.00	$0.00
Building Maintennce	$24,000.00	$24,000.00	$0.00
Capital Reserve	$90,000.00	$90,000.00	$0.00
NYS Labor Compliance	$500.00	$500.00	$0.00
Utilities - Electric	$4,000.00	$5,000.00	$1,000.00
Employee Salary (Secretary/Treasurer)	$5,500.00	$5,500.00	$0.00
Equipment	$35,000.00	$35,000.00	$0.00
Equipment Maintenance	$38,000.00	$39,400.00	$1,400.00
State and Federal Tax	$1,000.00	$1,000.00	$0.00
Fire Prevention Initiatives	$3,000.00	$3,000.00	$0.00
Insurance	$28,000.00	$28,000.00	$0.00
Heat - Fuel Oil	$14,050.00	$14,050.00	$0.00
Grounds Maintenance/Snow Removal	-	-	-
Medical Supplies	$4,000.00	$4,000.00	$0.00
Professional Memberships	$500.00	$500.00	$0.00
Miscellaneous	-	-	-
NYS DBL	$500.00	$500.00	$0.00
Firefighter Physicals	$7,000.00	$7,000.00	$0.00
Security/Alarm Monitoring	$300.00	$300.00	$0.00
Water/Sewer Taxes	$325.00	$325.00	$0.00
Supplies	$1,000.00	$1,000.00	$0.00
Telephone	$800.00	$800.00	$0.00
Firefighter Training	$3,000.00	$5,500.00	$2,500.00
Apparatus Fuel - Diesel/Gasoline	$7,000.00	$7,000.00	$0.00
Elections/Voting	$250.00	$250.00	$0.00
Utilities - Water	$450.00	$450.00	$0.00
Internet	$1,200.00	$1,200.00	$0.00
Total Expenses	**$274,275.00**	**$279,175.00**	**$4,900.00**
Tax Levy - Constantia Fire Dist. 1	$144,324.00	$147,210.48	$2,886.48
Tax Levy - Fire Protective Dist.	$108,501.00	$110,671.02	$2,170.02
Sub-Totals	$252,825.00	$257,881.50	$5,056.50
Acct. Interest Earned (FY27 Estimated)	$22,000.00	$22,000.00	$0.00
Total	**$274,825.00**	**$279,881.50**	**$5,056.50**