

TOWN OF CONSTANTIA
MINUTES – BUDGET MEETING – October 21, 2021
5:00 pm Constantia Town Hall

Present: Kenneth Mosley - Supervisor
Richard Colesante, John Metzger, Thomas Moran, Frank Tomaino – Council Members
Clare Haynes – Town Clerk
Nancy Butler- Bookkeeper

CALL TO ORDER:

At 5:00 pm Mr. Tomaino called the budget meeting to order with the pledge of allegiance. Mr. Mosley, Supervisor is having Mr. Tomaino run the meeting as he will be the Supervisor next year.

DISCUSSION:

Ms. Butler gave the board members a copy of the Preliminary Budget for 2022. This budget has all the requested changes from previous meetings. The 2022 Preliminary as it stands in under the tax cap.

Ms. Butler increased sewer SS1-8097.4 to \$175,000 from \$45,000 as Ms. Butler was under the understanding that the board wanted to ramp up the edu charges over the next few years. Also there are some outstanding bills that will need to be held until the official closing on the \$5M short term financing which is tentatively scheduled for the end of this year. Mr. Colesante is in agreement with the increase, ideally the sewer should be increased about \$150. a year for the next four years to hit the target edu charge. All board members were in agreement with this change.

A3620.11 Mrs. Haynes noted that there was a change to this line, her notes indicate this line should stay the same with an additional line of A3620.12 added and funded with \$23,000. After discussion it was decided to change A3620.11 back to \$33,765. Ms. Butler asked if Mr. Dolan, Temp CEO will be made salary in 2022, the board responded that Mr. Dolan will remain hourly at the present time.

Mr. Tomaino would like to revisit a wage increase for A1220.1 Supervisor PS. As Mr. Tomaino will be a working Supervisor he is in a different situation from the Supervisors in the past. Mr. Tomaino is looking to work about 12 hours a week, especially with the increase work load that the new sewer district will be adding. Mr. Tomaino is planning on attending the monthly meetings of both the Village of Cleveland and West Monroe. Mr. Tomaino would just like to be compensated for the time he will need to take off work. After discussion Mr. Mosley made the motion to increase A1220.1 to \$13,500., seconded by Mr. Colesante.

Carried: Moran – Yes Tomaino – Yes Colesante – Yes Metzger – Yes Mosley - Yes

NEXT MEETING:

The public hearing on the 2022 budget will be on Thursday, November 4th at 7:00 pm as required by law.

ADJOURN:

At 6:00 pm the meeting adjourned.